



Republic of the Philippines
Region IV-A
Province of Cavite
MUNICIPALITY OF MARAGONDON
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OFFICE OF THE MUNICIPAL VICE MAYOR

“EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MARAGONDON, CAVITE, HELD ON SEPTEMBER 24, 2013 AT 10:00 A.M. AT THE BULWAGANG TELESPORO A. UNAS”

PRESENT:

Hon. Ireneo C. Angeles	- Mun. Vice Mayor (Presiding Officer)
Hon. Lawrence N. Arca	- SB Member
Hon. Angelito S. Angeles	- SB Member
Hon. Danilo C. Ramirez	- SB Member
Hon. Nicetas P. de Luna	- SB Member
Hon. Junelito A. Perio	- SB Member
Hon. Romel A. Manalo	- SB Member
Hon. Victor O. Lucerna	- SB Member
Hon. Raulito A. Aquino	- SB Member
Hon. Eduardo A. Diño	- ABC President
Hon. Miccah D. Esguerra	- SK Fed. President

UNABLE TO ATTEND:

None

Resolution No. 057 - 13

“ADOPTION OF THE EXECUTIVE-LEGISLATIVE AGENDA AND CAPACITY DEVELOPMENT OF THE MUNICIPAL GOVERNMENT OF MARAGONDON, CAVITE FOR CALENDAR YEARS 2013 – 2016”

WHEREAS, the Executive and legislative Agenda (ELA) sets the local government’s strategic directions for the next three (3) years and provides a clear expression of the present administration’s goals, objectives, strategic priorities and programs that are consistent with the LGU vision and mission;

WHEREAS, the formulation of the ELA involves the participation of all stakeholders in the community in its various stages, from the presentation of the State of Local Governance Report (SLGR) to needs identification;

WHEREAS, the ELA represents the collective aspiration, needs and priorities of the local community and therefore enjoys broad-based support;

WHEREAS, the ELA is the administration’s sincere invitation to all its constituents and resource institutions to be its pro-active partners in development;

On motion of All Sangguniang Bayan Members, therefore be it resolved by the Municipal Mayor and Sangguniang Bayan of the Municipality of Maragondon, Cavite that this joint resolution adopts as it is hereby adopts the Executive – Legislative Agenda of the Municipality of Maragondon, Cavite.

RESOLVED FURTHER that the Local Development Council be furnished with a copy of the Executive –legislative Agenda as the basis for planning and programming of development thrusts for the municipality;

RESOLVED FINALLY, that the constituents be made aware of Executive and Legislative agenda being the People’s agenda of the Municipality.

I HEREBY CERTIFY to the correctness of the foregoing Resolution No. 057-13.

AMADA C. ANGON
Sanguniang Bayan Secretary

ATTESTED BY:

IRENEO C. ANGELES
Municipal Vice Mayor/Presiding Officer

APPROVED BY:

REYNALDO A. RILLO
Municipal Mayor



Republic of the Philippines
Region IV-A (CALABARZON)
Province of Cavite
MUNICIPALITY OF MARAGONDON
-oOo-

OFFICE OF THE MUNICIPAL MAYOR



Message

As I welcome the fresh mandate the people of Maragondon had given me, I am fully embracing the challenges of leading the entire Municipality into a more responsive government.

New administration entails new approaches, strategies, more active participation and transparency. We have to seek new ideas, build relationships, create team partnership and motivate people to contribute, cultivate leadership and listen. It has been said that innovation is the ability to see change as an opportunity not a threat. It is indeed gratifying to present to you the new Executive-Legislative Agenda (ELA) of the Municipality of Maragondon.

This ELA provides a concrete framework of governance of the Municipality of Maragondon for the first three years of our administration. It covers the working guidelines in administrative governance, economic sector, social services and environmental development that would set forth a stronger Local Government Unit.

The atmosphere during the ELA formulation gave me the inspiration in pursuing what has been crafted. Much more, the much-needed legislative support from the Sangguniang Bayan really do provide us the courage to pursue with the course of actions and more assuring solutions to the problems that will block the plan.

As the new Local Chief Executive of our town, we are one in pursuit of good, systematic and effective governance. Let me sail you to a new dimension for Maragondon.

Mabuhay MARAGONDON! God bless us all !!!

REYNALDO A. RILLO
Municipal Mayor



Republic of the Philippines
Region IV-A
Province of Cavite
MUNICIPALITY OF MARAGONDON
-oOo-



OFFICE OF THE MUNICIPAL VICE MAYOR

Message

In the concluded Executive-Legislative Agenda (ELA) Program, a new Vision/Mission for the “Bagong Maragondon” had emerged. Through the unified efforts of the ELA Team, the list of priorities covering the programs, projects and activities were formulated which will be the guiding tools of the present administration to respond to its mandated duties in bringing services for the welfare of the citizenry.

The Sangguniang Bayan is expressing its full support in these undertakings but the realization of “Bagong Maragondon” will come true with the collaboration of the people.

My fellow Maragondonians, let us join our hands and work together to arrive at our ultimate goal the birth of “Bagong Maragondon” in which everyone will partake on the fruits of it.

MAY ALMIGHTY GOD BLESS US ALL !

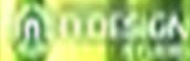
IRENEO C. ANGELES

Municipal Vice Mayor



Pananaw

Bagong MARAGONDON,
makasaysayang Bayan na umaagapay sa
pandaigdigang larangan ng turismo at
kalakalan, may maunlad, malinis, ligtas na
kapaligiran at pamayanan na
nagkakaisa, makakalikasan, maka Diyos at
may positibong pananaw na
pinamumunuan ng tapat, matatag at
maasahang pamahalaan





Misyon

Magkaroon ng isang pamahalaang handang magbigay ng angkop at mabisang paglilingkod sa lahat ng mamamayan tungo sa pag-unlad at katatagan



A BRIEF PROFILE

MARAGONDON is 54 kilometers south of Metro Manila and lies at the western part of the province of Cavite. A 3rd class municipality, the biggest in land area in the whole province and one of the historic towns in Cavite. The town was named in the honor of Our Lady of Assumption. This has twenty seven (27) Barangays such as Bucal 1, Bucal 2, Bucal 3-A, Bucal 3-B, Bucal 4-A, Bucal 4-B, Caingen, Garita A, Garita B, Layong Mabilog, Mabato, Pantihan 1, Pantihan 2, Pantihan 3, Pantihan 4, Pinagsanhan A, Pinagsanhan B, Poblacion 1-A, Poblacion 1-B, Poblacion 2-A, Poblacion 2-B, San Miguel A, San Miguel B, Sta. Mercedes, Talipusngo, Tulay A and Tulay B.

FACTS AND FIGURES

Geography	Located in the Province of Cavite
Land Area	16,549 hectares or 165.49 square kilometers
Elevation	78 feet above sea level
Slope	Range from 0-8 to 8 – 18%
Soil Type	Guadalupe Clay and Magallanes series
Climate	Generally Dry from December to May; wet from June to November
Average Amount of Rainfall	159.73mm (lasts 12 months on 2003)
Average relative Humidity	80.25% (lasts 12 months on 2003)
Average Highest Temperature	23.58 (lasts 12 months on 2003)
Water Resources	Rivers, Springs and Underground water
Road Network	42.924 kilometers
Number of Barangay	27
Population	36,608 (Projected based actual NSO Survey on 2010)
Household Number	6,123
Literacy Rate	1.01%
Employment Rate	83.49%
Unemployment Rate	4.71%
Underemployment Rate	11.8%
Hospital	20-Bed capacity – Cavite Municipal Hospital
Schools	23 Day Care Centers 15 Public Elementary Schools 4 Public Secondary Schools 2 Private Schools 1 Tertiary School 1 Vocational School
Registered Voters	24,574 (COMELEC as of May 2013)

Distance from Airport	55 kilometers from Ninoy Aquino International Airport
Distance from Sea Port	60 kilometers from Manila International Container Terminal

LAND AREA IN HECTARES

TOTAL LAND AREA	16,549
Built-up	766.272306
Residential	625.950261
Commercial	5.240385
Infrastructure/Utilities	105.146996
Institutional	16.805085
Parks/Playground and other Recreational Spaces	7.75
Cemeteries	3.879579
Sanitary Waste Management Facilities	1.5
Special Use:	4,124.580190
Tourism	200
Agri-Business	7.31849961
Open Grassland	3,789.0001805
Industrial	1.5
Quarrying/Mining	15.0
Water Bodies	111.76151
Agriculture	7,359.6675039
Forest	4,298.48
NIPAS	3,977.8976
Productive	320.5824

DEVELOPMENT ISSUES/PROBLEMS, GOALS AND OBJECTIVES

Development Issues, Goals and Objectives

Issue	Goal	Objective
ADMINISTRATIVE:		
<ul style="list-style-type: none"> ✚ Poor Tax collection ✚ No data base ✚ No updated Local Revenue Code 	<ul style="list-style-type: none"> ✚ Increase income/revenue collection ✚ Establish complete, accurate and reliant data base ✚ Increase revenue 	<ul style="list-style-type: none"> ✚ Provide income to augment all municipal programs and projects ✚ Establish CBMS ✚ Enact updated Local Revenue Code of the LGU
SOCIAL GOVERNANCE:		
<ul style="list-style-type: none"> ✚ No LGU Socialized Health Insurance ✚ Lack of support to Alternative Learning System (ALS) ✚ Inadequate supplies of medicines for indigent patients ✚ No Disaster Operation Center ✚ 	<ul style="list-style-type: none"> ✚ Enroll all indigent citizens of Maragondon to socialized health insurance ✚ Full support to ALS Program ✚ Increase budgetary allocation ✚ Establish disaster operation center ✚ 	<ul style="list-style-type: none"> ✚ 0 – 500 indigent Maragondonians enrolled in the socialized health insurance ✚ Mapping of OSY for the ALS Program ✚ Raise fund for the ALS Program ✚ Provision of adequate supply of medicines to indigent patients ✚ Provide centralized operation center ✚
ECONOMIC GOVERNANCE:		
<ul style="list-style-type: none"> ✚ Poor agricultural production ✚ Insufficient irrigation system ✚ High costs of farm inputs ✚ Low costs of farm products ✚ Non-adoption of new techniques ✚ Poor farm to market roads 	<ul style="list-style-type: none"> ✚ Sufficient foods and agricultural products ✚ Serviceable irrigation canal with sufficient irrigation water ✚ Intensified Organic Farming ✚ Higher costs of farm products ✚ Agricultural innovation or practice resulting to a globally competitive crops and livestock production ✚ Accessible farm-to-market roads constructed/serviceable/rehabilitated 	<ul style="list-style-type: none"> ✚ Increase agricultural production ✚ Provide sufficient irrigation system ✚ Lessen cost of farm inputs leading to increase crop production ✚ Practice adoptable agricultural innovations leading to economically high yields ✚ Improve farm-to-market roads for the accessibility to farm products

<ul style="list-style-type: none"> Less active cooperatives 	<ul style="list-style-type: none"> Reactivate cooperatives among fisherfolks and farmers 	<ul style="list-style-type: none"> Activate cooperatives
<p>ENVIRONMENTAL :</p> <ul style="list-style-type: none"> Poor implementation of RA 9003 Absence of Environmental Code Weak political will Insufficient fund for the rehabilitation of Waste Disposal Facility Inactive “BANTAY DAGAT, ILOG & ILAT” workers to protect marine life from dynamite fishing and other forms of Illegal fishing methods No plantilla position for MENRO, Office and staff 	<ul style="list-style-type: none"> Re-organization of Solid Waste Management Board (SWMB) Orient/Educate all HH re: RA 9003 Formulate and approve Environmental Code Strong and convincing political will Rehabilitate waste disposal facility Transform Waste Disposal Facility into Eco Park with beneficial livelihood projects and organic fertilizer production and sustainable plant nursery. Reorganized and activate Bantay Dagat/Ilog/Ilat for the preservation and protection of the coastal areas. Create and well-manned Environment office 	<ul style="list-style-type: none"> Re-organized SWMB Educate the general public regarding RA 9003 Implement the approved Environmental Code Strong and convincing political will Rehabilitate the present waste Disposal Facility Transform the facility into Eco-Park with livelihood projects out of recyclable and compatible solid wastes as well as sustainable plant nursery Minimize/Eradicate all forms of illegal fishing/shore degradation and preservation of sea treasures Increase fish catch and corals A responsive permanent Environment Officer that will maintain the community environmentally sound responsive to climate change.
<p>VALUING FUNDAMENTALS:</p> <ul style="list-style-type: none"> Low feedback mechanism Insufficient training on values formation Absence of regular consultative exchange of viewer with stockholders/constituents Absence of regular reporting and financial condition to stockholders/constituents Absence of trained personnel 	<ul style="list-style-type: none"> Have feedback mechanism Have sufficient trainings on values formation Have a regular consultative exchange of views with stockholders/constituents Have regular reporting on financial condition to stockholders/constituents Train personnel 	<ul style="list-style-type: none"> Effective frontline services Effective frontline services Responsive on the issues and concerns of the LGU Awareness and transparent on the financial condition Mastery of works and knowledgeable on every assigned tasks

**SECTOR PRIORITY PROGRAMS AND PROJECTS
EXECUTIVE-LEGISLATIVE AGENDA (ELA)
(CY 2013 – 2016)**

Development Sector/Sub-sector	Objectives	Action		Time Table				Resource required (in Million)	Responsible Office
		Executive	Legislative	2013 (2 nd Half)	2014	2015	2016 (1 st Half)		
ADMINISTRATIVE Financial Accountability ✚ Revise Revenue Code	Achieve maximum generation and utilization of resources	Crafting of revise revenue code	Passage of ordinance approving the Revised Revenue Code	200 k				.200	LFC, SP Committee on Ways and Means, TWG
Resource Allocation and Utilization ✚ PS Limitation	Full compliance with budgetary requirements	Adherence to existing budgeting laws, rules and regulations per RA 7160	Timely approval of the annual budget for the ensuing year						LFC, SP Committee on Ways and Means
✚ Civil application system (Assessor)	Implement the general revision project Increase revenue on real property taxes	Certify the urgency thru the passage of appropriate legislative measures for general revision Implement the general revision project	Enactment of an ordinance approving/adopting the Schedule of Market Value (SMV) for lands Appropriation of funds for the General Revision Project						Municipal Assessor, SB Committee on Ways and Means Municipal Assessor, SB Committee on Ways and Means

	Computerized tax mapping of real properties	Conduct training on Geographic Information System (GIS) on the tax mapped properties	Passage of resolution authorizing LCE to enter into a MOA by and between NAMRIA for the conduct of GIS training					1.0	MTO, Mun. Assessor, MPDO, ABC
✚ Construction/Completion of Multi-purpose Building and other structures	Provide facility for capability building Generate income Showcase agriculture	Implementation of the IRR	Allocate additional budget for the project	1.5	4.5	3.0	1.5	10.5	DPWH, SP Comm. On Ways and Means, PEO, LGU
✚ Development/Rehabilitation/Construction of Diversion Road	Decongest volume of traffic in the national road	Tap funding facilities	Resolution supporting for funding assistance	60	40			100	DPWH, SP Comm. On Ways and Means, PEO, LGU
ECONOMIC									
✚ Construction/Rehabilitation of bridges, approaches, spillway and culvert	Provide access to all areas of development	Coordinate and expedite funding assistance with funding agencies	Crafting of resolution for funding assistance	.60	2	1	1	4.6	DPWH, SP Comm. On Ways and Means, PEO, LGU
✚ Upgrading/Rehabilitation of Farm-to-Market Roads	Provide access to all areas of development	Certify and approve the appropriation for the project	Allocate additional budget for the project	.69	23.5	40.0	20.0	84.19	DPWH, SP Comm. On Ways and Means, PEO, LGU
✚ Agricultural development - Construction/Rehabilitation of	Increase farm output	Approval of	Provision of budget	1.5	5	1	1	5	DA, LGU, NIA

irrigation systems and related facilities		Program of Work (POW)								
- Rice Production /Self-sufficiency Program	Achieve self-sufficiency	IEC Establish/Maintain productive linkages with stakeholders	Appropriation of counter-part funds	.2	.2	.2	.2	.2		DA, LGU, NIA
- Credit facilitation/Livelihood assistance	Provide credit access & livelihood aid to farmers & fisherfolks	Issuance of Executive Order/Special Order re: credit facilitation on farmers/fisherfolks	Appropriation of fund	1.5	1.5	1.5	1.5	1.5		DA,LGU
- Capability Building & Institutional Development of client and extension workers	Provide empowerment program			.2	.2	.2	.2	.2		DA,LGU
- Purchase of Post-Harvest facilities	Achieve self-sufficiency	Certify the needs to purchase	Provision of budget	1	1			2		DA, LGU
- Intensified Rabies Elimination Program	Eliminate rabies and improve general health condition of the population	E.O. to support the strict implementation of the program	Resolution adopting the Rabies Act of 2007			.2		.2		DA, SP Comm. On Agriculture, LGU, MHO,BAI
✚ Acquisition of lot for Maragondon Public Market	Provide spacious venue for public market	Approval of the appropriation	Provision of Budget		3	3		6		LGU, DPWH
✚ Construction of new public market	Provide a bigger, spacious, well-zoned public market	Approval of the appropriation	Provision of fund		5	10	5	20		LGU, SP Comm. On Ways and Means, DPWH,NGAs


<ul style="list-style-type: none"> ✚ Institutionalizing the present Tourism Office into a regular department 	Enhance the LGU capacity on Tourism and Cultural	Submission of position paper justifying the need for the upgrading of TO	Enact appropriation Ordinance for the upgrading /conversion of TO into a regular department, defining of positions and appropriation funds							HRMO,LGU, SP Comm. On Ways and Means
<ul style="list-style-type: none"> ✚ Crafting of Tourism Master Plan and Eco-Tourism Code 	Lay down the thrust/development strategy and policies for holistic tourism development	Facilitate validation of tourism products and writing of plan documents . Tourism Master Eco-Tourism Plan	Enact an ordinance on the adoption of the Tourism Master Plan and Eco-Tourism Code of the LGU		.2				.2	TO,LGU,SP Comm. On Appropriations, Tourism Council
<ul style="list-style-type: none"> ✚ Development of Tourism destination 	Develop tourism destination/products for quality visitor experience	Prioritize infrastructure support to areas with tourism potentials and historical/cultural significance/value	Allot budgetary support for the improvement of facilities. Pass a resolution expressing adoption or support to the national government's Public-Private Partnership (PPP)	.50	2.5	2.5	1.5	7.0		TO,LGU,SP Comm. On Appropriations, Tourism Council
<ul style="list-style-type: none"> ✚ Culture and Arts - Maragondon Day 	Every September 7 of every year declared	Support the program during	Appropriate fund	.2	.2	.2	.2	.2		TO, LGU, NHCP,NHI

		by Malacañan as Maragondon Day in honor of our hero, Emiliano Riego de Dios, who was the sec of War during the Katipunan	the celebration of Maragondon Day								
	- Bamboo Festival	Promotion of One Town One Product (OTOP) – Bamboo is our OTOP	Support the promotion of Bamboo as our product	Appropriate fund	.15	.15	.15	.15	.15		TO,LGU, Livelihood Coordinator, Coop.,Prov'l. Gov't
SOCIAL	Rehabilitation of physical structures of Municipal Buildings and other offices	Upgrade/Enhance government owned building and other facilities	Approved program of work	Approval of resolution/ordinance for funding		3.5	3.5	3.0	10.0		Mun. Engr.,SB Comm. On Appropriation,D PWH,LGU
	Acquisition of lot for Evacuation center	Provision of lot for evacuation center	Approve the resolution pass by the SB	Appropriate fund	.5	3.0					LGU,SB Comm. On Appropriation, DRRM
	Construction of Evacuation Center	Provide a safe structure for calamity victims				2.0	3.0		5.0		LGU,SB Comm. On Appropriation, DRRM
	Construction of houses for the homeless	Provide decent and affordable housing units for the homeless residents of Maragondon	Initiate/explore partnership with PPP financing scheme	Authorize the Mayor to enter into a MOA with lending agencies and private sector in housing development		2.5	10.0	2.5	15.0		LGU,NHA, PAGIBIG, SB Comm. on Appropriation
			Create Housing committee pursuant to RA								

		7290								
		Develop innovative Basic Dwelling Units based on prevailing local conditions								
✚ Completion of OSY Training Center (inc. equipment, tools, etc)	Create employment/livelihood opportunities	Approve funding resolution	Crafting a resolution for funding		.1	.2	.2	.5		LGU, TESDA, SB Comm. on Appropriation, CEPZ, PEZA
✚ Rehabilitation/Maintenance of Water supply system	Provide access to potable water supply	Provide financial support to the project	Appropriate fund	.4	1	.8	.5	2.7		LGU, SB Comm. on Appropriation, Mun. Engr.
✚ Extension of MERALCO facilities to sitios	Provide street lighting to barangays	Approve program of work	Appropriate fund							LGU, SB Comm. on Appropriation, MERALCO, Mun. Engr.
✚ Construction/Rehabilitation of river and flood control project	Develop initiatives for risk reduction of river and flood control projects	Implementation of DRRM measures	Allocation of funds	.5	.5	.5	.5	2		LGU, DRRMO, SB Comm. on App'n., MENRO, DPWH, Mun. Engr.
✚ Drainage System Project		Implementation of RA 10121 Disaster Risk reduction at all levels								
✚ Construction of Disaster Operation Center	Provide facilities for activities before, during and after emergencies and	Exercise general supervision in the	Budget allocation			1		1		SB Comm. on App'r'n., LGU, DRRMO, Mun. Engr.

	disasters	construction of Disaster Operation Center								
		Crafting of guidelines in the use of operation center								
✚ Ecological solid Waste Disposal Facility	Compliance with RA 9003	Ensure compliance to Ecological solid Waste Act	Fund allocation	.4	.5	.5	.5	2		MENRO, SB Comm. on Appn., Mun. Engr. LGU
✚ Institutionalizing the present MENRO Office into a regular department	Enhance the LGU capacity on environment	Submission of position paper justifying the need for the upgrading of MENRO	Enact appropriation Ordinance for the upgrading /conversion of MENRO into a regular department, defining of positions and appropriation funds							HRMO, LGU, SP Comm. On Ways and Means
✚ Upgrading of Barangay Health centers and Rural Health Center	Improve services	Fund sourcing to upgrade and repair health centers	Crafting of resolution for funding assistance	.5	1	1		2.5		MHO, SB Comm. on Appn., LGU
✚ Creation of Medical Technologist position	Provide better basic health services	Submission of position paper justifying the need for creating Med.	Enact appropriation Ordinance for the creation of Med. Tech. position,							HRMO, LGU, SB Comm. on Appn

		Tech position	defining of positions and appropriation funds							
✚ Purchased of medicines, medical and laboratory equipment				.8	1	1	1	3.8	MHO,SB Comm. on Appn., LGU	
✚ Repair/Rehabilitation of school buildings and other learning facilities	Promote safe environment to school children	Ensure construction/rehab. Of buildings in accordance with the approved plans and specs.	Budget allocation	2	2	2	2	8	Dep Ed,DPWH, LGU, NGAs	
ENVIRONMENT										
✚ Environment Code formulation	Develop and adopt a set of criteria, indicators and principles on municipal wide ENR management	Approve the environment Code of Maragondon	Enact Environment Code of Maragondon						MENRO, SB Environment/Tourism/Livelihood/Appn.	
✚ Small scale mineral extraction development project	Minimize negative impact of quarry operations on ecosystems	Exercise general supervision over the MENRO to ensure the protection of ecosystem from unregulated quarry operations.	Allocate adequate budget for technical and administrative support		.1	.1	.1	.1	MENRO, SB on Environment/Appn.	
✚ Mangrove Reforestation Project	Protect coastal	Adopt community	Allocate adequate						MENRO, SB on	

 Multi-Sectoral Environmental Protection Program	ecosystems from degradation	based mangrove reforestation approach	budget for technical and administrative support to mangrove reforestation	.04	.1	.1	.1	.1	Environment/A ppn
	Protect coastal and terrestrial ecosystem through effective enforcement of laws	Upgrade the present "Bantay Dagat" to include other sectors (PNP, Marines, AFP, NGOs, POs)	Allot adequate budget needed to mobilize the "Bantay Dagat" Task Force	.2	.2	.2	.2	.2	MENRO, SB on Environment/A ppn

CAPACITY DEVELOPMENT AGENDA

CY 2013 – 2016

Maragondon, Cavite

Local Governance Performance Areas and Service Areas	Specific Training Interventions/Strategies	Objective	Target Participants and/or Groups	Office of Primary Responsibility	Coordinating Office/Agency	Time frame	Resource Required
ADMINISTRATIVE	Skills Training for the Formulation of :	To provide knowledge and skills in the preparation of the different codes	All Concerned	SB	DILG	2013	50k
	> Environmental Code					2014	50k
	> Code of General Ordinance					2014	50k
	> Investment and Incentive Code	Formulate and enact the different mandated legislative codes and ordinances before CY 2013 ends				2014	50k
	> Market Code					2014	50k
	> Children's Code						
	> Gender and Development Code						
	> Health and Sanitation Code					2014	50k
	Training-orientation on the ff:						
	> Coastal Use Zoning Ordinance						
> Updating/Revision of CLUP	To develop knowledge and skills on CLUP/CUZP/CBMS	TWG	MPDC	DILG, Prov'l. Govt.	2013	300k	
> CBMS Installation per barangay					2015	1.5M	
Training on :							
> Revision of Revenue Code	To update the revenue code					100k	
> MIS Operation and Management <i>re:Taxpayers Computerized Listing</i>	To enhance knowledge and skills on MIS	All Concerned	MTO	BLGF, DILG	2013	150k	

		operation and management	Concerned employees	Municipal Assessor, MTO	OM	2014	150K
	<i>Human Resource Management and Development</i>						
	> Productivity and Performance Enhancement Trainings	To improve personnel's performance	Concerned Employees				
				HRMO	OM	2014	150K
SOCIAL GOVERNANCE							
Health and Nutrition	Trainings on Health Services Development Program	To have a continuous training on health services and development.	Midwives, BHW	MHO	DOH, OM	2013	100K
Support Education	to Scholarship Program	To enhance teachers' capability and knowledge in advancement of education to children.	Qualified Teachers	Dep Ed, OM	Dep Ed	2013-2016	500K
Support to Housing and basic Facilities							
Peace, Security and Disaster Risk	Skills Enhancement Training	Skills enhancement for	Barangay Tanod	PNP/DILG	DILG	2013-2016	200k

Management		Barangay Tanod					
ECONOMIC GOVERNANCE							
Support to agricultural sector	Trainings/Seminars on the ff: > Organic farming > Disease Management Control and Prevention on Livestock > Food Processing and Preservation > Candle Making	To enhance the knowledge of the participants (farmers and relatives) on the use of organic fertilizers, disease management control and prevention on livestock and introduction of livelihood programs offered by the government to increase their income	Farmers, Housewife	LGU	DA, DOLE, DSWD	2013-2016	500k
Support to Fishery Services	Trainings/Seminars on Aquaculture Production	To increase knowledge in aquaculture production.	Fisherfolks	LGU	DA, DOLE, DSWD	2013-2016	500k
Entrepreneurship, Business and Industry Promotion	Skills Training on the ff: > Formulation of Local Enterprise Development Plan	To enhance knowledge on how to formulate Local Economic Development Plan (LEDP)	All concerned	OM	BLGF, DTI	2013-2016	1M
	> Livelihood and Cooperative Development	To enhance knowledge of the	All concerned	OM	DTI, PCDC, DOST, TESDA, DSWD	2013-2016	2M

ENVIRONMENTAL GOVERNANCE		participants on the general concept of cooperative and the higher outlook on the livelihood programs of the government.						
	Freshwater Ecosystems Management		To rehabilitate Maragondon River being one of the contributors of waste to Manila Bay	Whole Community	OM, MENRO	DENR, DOH, PG-ENRO,DA	2013	1M
	Coastal Marine Ecosystem Management	Sagip Ilog Program	To enhance/increase knowledge on Mangrove Propagation.	Coastal Community	OM, MENRO	PG-ENRO,DA, DENR	2014	200k
	Forest Ecosystem Management	Skills/Training on Habitat Management	To formulate the 10 Year plan of the municipality	MSWMB	OM, MENRO	DILG, DENR	2014	10k
		Trainings/Seminar/Workshop on the ff: > Formulation of 10 year SWM Plan	To re-activate the Brgy Solid Waste Mgt. Plans	MSWMB, Barangay Officials	Sangguniang Barangay, MENRO	DILG, MENRO	2014	5k
		> SWM Training of 27 Barangays		Teachers, Students	Dep Ed, MENRO	LGU, MENRO	2014	10k

Urban Ecosystem Management	> School based SWM Seminar		Municipal Employees	MENRO	DILG, DENR	2014	5k
	> SWM Seminar for Municipal Employees		Market Administrator, Market Vendors Assn., Garbage Collectors	MENRO	DENR	2014	5k
	> SWM Seminar for Market vendors						
	> Seminar on Closure and Rehabilitation of Municipal Disposal Site	To implement the proper closure and rehabilitation plan for the Municipal Disposal Site	Garbage Collectors disposal site personnel	OM, MENRO, Municipal Engineer	PG-ENRO,DA, DENR	2014	1.3M
	> Waste analysis and Characterization Seminar (WACS)	To determine the volume and type of garbage produced in the 18 barangays of the municipality.	garbage sorters, disposal site personnel	MENRO	DENR-PENRO, PG-ENRO	2014	5k
> Lakbay Aral	To replicate the best practices on SWM of other municipalities.	MSWMB	MENRO	LGU with success stories on Environmental Progr	2014	10k	

Prepared by:

ERIBERTA A. ESTRADA

Municipal Planning & Development Coordinator

Recommending Approval:

IRENEO C. ANGELES

Municipal Vice-Mayor

Approved:

REYNALDO A. RILLO

Municipal Mayor